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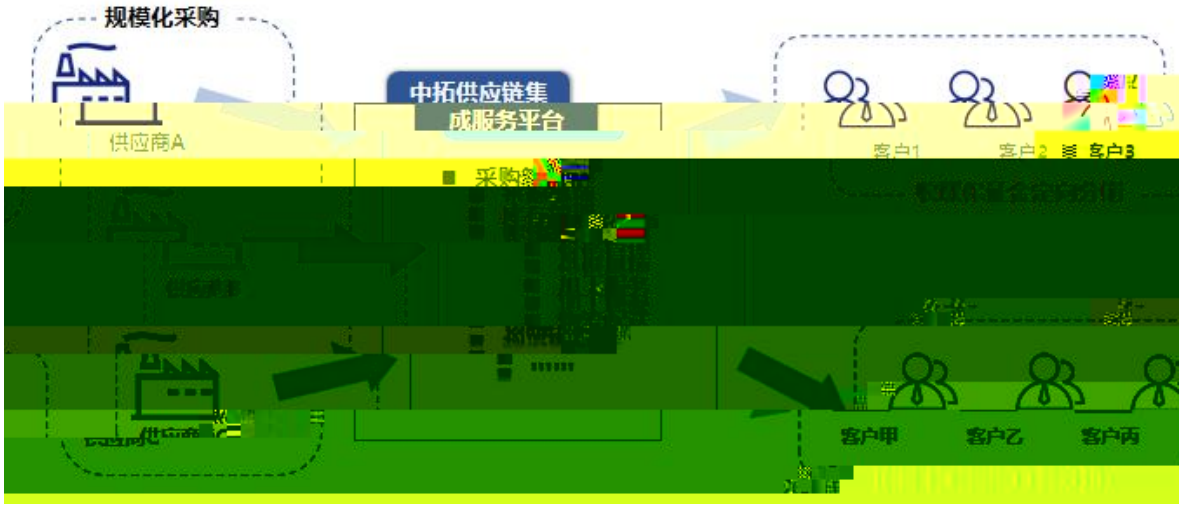
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规模化采购
中拓供应链集
成服务平台
供应商A
客户1
客户2
客户3
客户甲
客户乙
客户丙

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行业痛点
采购难：物资种类多，供应商管理压力大
资金大：项目投
要求规范透明：保质保量，价格公允
业务流程
签订供货协议
中拓付款
采购提货
浙商中拓
签订配送合同
客户付款
按客户要求，
配送物资
上游供应商
下游客户
中拓服务
制定客户需求
解决方案
采购计划
管理
资源组织与
配送
加工服务
价格管理

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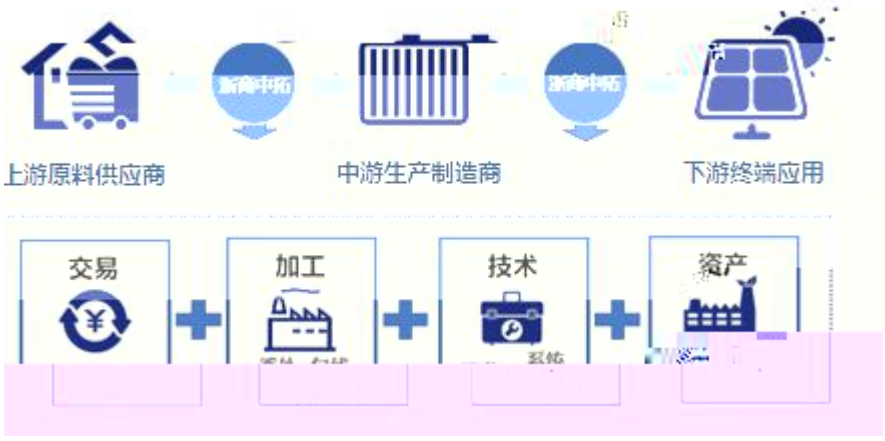
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EPC



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	2025	2024		2023
	41,742,633,596.11	34,941,049,953.66	19.47%	34,451,105,253.80
	6,768,907,982.11	5,717,881,298.22	18.38%	5,869,368,773.92
	2025	2024		2023
	235,502,449,037.04	201,900,995,804.67	16.64%	203,064,502,062.97
	222,716,219.56	368,855,101.90	-39.62%	682,907,575.90
	-168,001,280.93	-109,072,210.82		544,396,671.73
	737,363,926.06	-847,879,640.29		-1,459,051,396.68

/

		45.89%	325,658,713	0		0
		2.57%	18,213,731	0		0
		0.81%	5,748,571	0		0
		0.70%	4,939,000	0		0
		0.59%	4,216,508	0		0
		0.57%	4,030,400	0		0
		0.46%	3,282,322	2,461,741		0
		0.31%	2,200,000	0		0
		0.29%	2,041,734	1,531,301		0
		0.28%	2,000,000	0		0

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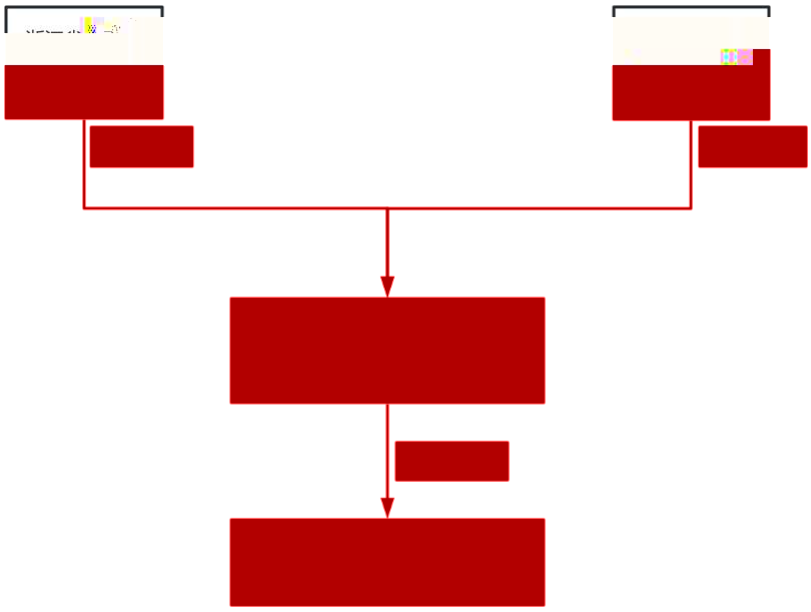
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2025

	2025	2024	
	74.54%	73.29%	1.25
	-16,800.13	-10,907.22	
EBITDA	8.24%	8.08%	0.16
	3.67	2.97	23.57%